

**Mossback/Friends of Reservoirs Small Projects Grant Program  
Proposed Budget - Trinidad Reservoir**

<b>Partner Name</b>	<b>Type of Partner</b>	<b>Cash Contribution</b>	<b>In-Kind Contribution</b>	<b>In-Kind Value (\$10 for &lt;16 yr, \$18/hr for adults, \$24/hr agency)</b>
Mossback/Friends of Reservoirs Grant	non-profit/grantor	\$1,000	\$500	Mossback fish habitat retail priced at \$1500
Friends of Fishers Peak and Trinidad Lake State Parks	non-profit	\$50	\$480	20 hours x \$18/hr
American Legion Post 11	non-profit		\$720	40 hours x \$18/hr
Branson FFA	youth		\$720	40 hours x \$18/hr
Colorado Parks and Wildlife	government		\$480	20 hours x \$24/hr
Las Animas County 4-H - Red Rocks 4-H Club	youth		\$360	20 hours x \$18/hr
Purgatoire River Partnership Group	non-profit		\$72	4 hours x \$18/hr
Trout Unlimited - Purgatoire River Anglers	non-profit		\$72	4 hours x \$18/hr
U.S. Army Corps of Engineers	government	\$500	\$480	cash=shipping of Mossback fish habitat; 20 hours x \$24/hr
	<b>TOTALS</b>	\$1,550	\$3,956	
	<b>TOTAL PROJECT COST - \$5506</b>			
	<b>Grant Funds/Total Project Cost = 18/82</b>			